

## Budget Initiative Fact Sheet

Office: **MaineCare Services**

Date: **12/13/2011**

Initiative #: **7443 – Vision**

Account: **0147**

I. Budget Proposal Description:

This initiative proposes to eliminate vision services (MaineCare Benefits Manual, Section 75) as an optional service.

II. Financial Information:

	Actual SFY'08	Actual SFY'09	Actual SFY'10	Actual SFY'11	Budgeted SFY'12	Budgeted SFY'13
<b>General Fund</b>	399,058	354,671	359,827	607,734	809,740	823,446
<b>Other Special Revenue</b>						
<b>Federal Funds</b>	669,967	814,234	984,501	1,538,873	1,336,867	1,323,161
<b>Total</b>	1,069,025	1,168,905	1,344,330	2,146,607	2,146,607	2,146,607

Other sources of funding for program, i.e. FHM? ☐ Yes ☒ No

III. Total users of service:

<i><b>SFY 2008 Unduplicated Members</b></i>	<i><b>SFY 2009 Unduplicated Members</b></i>	<i><b>SFY 2010 Unduplicated Members</b></i>	<i><b>SFY 2011 Unduplicated Members</b></i>
29,985	32,138	34,647	45,332

\*User data has changed from SFY '10 to SFY '11 due to enrollment and billing under MIMHS. Previously, in SFY '10 there were local codes that distinguished service rendered and where service was delivered. In the transition to MIMHS we are using HIPAA compliant codes and pulling data based on these codes which includes all services provided.

IV. Program Eligibility Criteria:

MaineCare members are eligible for medically necessary vision services.

V. Current Budget Proposal:

1) Appropriation Increase: \$ -0-

	<u>SFY 12</u>	<u>SFY 13</u>
2) Appropriation Decrease:	\$ 151,826	823,447

3) Savings/Reduction Plan: Eliminate vision services as an optional service.

Services:

- Eye exams for members ages 21 and over who reside in an ICF-MR, MaineCare will pay for one routine eye exam annually. For members ages 21 and over, MaineCare will pay for one routine eye exam every two years.
- Other studies (including tonography, gonioscopy, fundus photo, anterior segment photo, mydriatic, cycloplegic exam)
- Visual Field Testing
- Refraction
- Corrective Treatment
- Orthoptic Therapy and
- Prosthesis
- Corrective lenses are not provided for members over age 21.
- For members ages 21 and over, MaineCare will pay for one pair of eyeglasses per lifetime when the power is equal to or greater than 10.00 diopters.

4) Any contracts impacted? ☐ Yes ☒ No

VI. Legal Requirements:

Federal – subject to approval of CMS State Plan Amendment. Members and providers must receive advance notification. Medically necessary services for children are required through EPSDT and may not be eliminated.

Vision services provided by a physician are mandatory under federal Medicaid guidelines and cannot be eliminated. Only those vision services by other providers are proposed for elimination.

State – subject to approval of state rulemaking and changes to statutes 22 MRSA §3173-C and 22 MRSA §3174-Q.

VII. Maintenance of Effort (MOE) Requirements? ☐ Yes ☒ No

VIII. Procedures Performed and Billed to MaineCare by Code Number:

Procedure Code	Procedure	Count of Procedure
92002	Eye Exam New Patient	2,332
92004	Eye Exam New Patient	31,931
92012	Eye Exam Established Pat	15,641
92014	Eye Exam & Treatment	52,943
92015	Refraction	26,836
92018	New Eye Exam & Treatment	10
92019	Eye Exam & Treatment	1
92020	Special Eye Evaluation	1,804
92025	Corneal Topography	208
92060	Special Eye Evaluation	369
92070	Fitting of Contact Lens	480
92081	Visual Field Examination(s)	1,541
92082	Visual Field Examination(s)	652
92083	Visual Field Examination(s)	7,794
92100	Serial Tonometry Exam(s)	45
92120	Tonography & Eye Evaluation	1
92135	Ophth Dx Imaging Post Seg	7,476
92136	Ophthalmic Biometry	2,185
92225	Special Eye Exam Initial	1,360
92226	Special Eye Exam Subsequent	2,967
92235	Eye Exam w Photos	1,496
92240	Icg Angiography	25

92250	Eye Exam w Photos	12,678
92260	Ophthalmoscopy/Dynamometry	2
92270	Electro-Oculography	1
92275	Electroretinography	13
92283	Color Vision Examination	10
92284	Dark Adaptation Eye Exam	4
92285	Eye Photography	656
92286	Internal Eye Photography	265
92287	Internal Eye Photography	2
92310	Contact Lens Fitting	17
92311	Contact Lens Fitting	2
92315	Prescription of Contact Lens	1
92325	Modification of Contact Lens	1
92326	Replacement of Contact Lens	1
92340	Fitting of Spectacles	2,135
92341	Fitting of Spectacles	4,363
92342	Fitting of Spectacles	76
92354	Special Spectacles Fitting	18
92370	Repair & Adjust Spectacles	8
V2020	Vision Svcs Frames Purchases	178
V2025	Eyeglasses Delux Frames	27
V2100	Lens Spher Single Plano 4.00	32
V2101	Single Visn Sphere 4.12-7.00	4
V2103	Spherocylindr 4.00d/12-2.00d	96

V2104	Spherocylindr 4.00d/2.12-4d	6
V2107	Spherocylinder 4.25d/12-2d	15
V2108	Spherocylinder 4.25d/2.12-4d	4
V2111	Spherocylindr 7.25d/.25-2.25	3
V2112	Spherocylindr 7.25d/2.25-4d	2
V2113	Spherocylindr 7.25d/4.25-6d	2
V2114	Spherocylinder Over 12.00d	3
V2200	Lens Spher Bifoc Plano 4.00d	19
V2201	Lens Sphere Bifocal 4.12-7.0	4
V2203	Lens Sphcyl Bifocal 4.00d/.1	84
V2204	Lens Sphcy Bifocal 4.00d/2.1	3
V2205	Lens Sphcy Bifocal 4.00d/4.2	2
V2210	Lens Sphcy Bifocal 4.25-7/Ov	2
V2220	Lens Bifocal Add Over 3.25d	1
V2300	Lens Sphere Trifocal 4.00d	1
V2303	Lens Sphc Trifo 4.00d/.12-2d	14
V2304	Lens Sphcy Trifocal 4.0/2.25	2
V2520	Contact Lens Hydrophilic	1
V2521	Cntct Lens Hydrophilic Toric	8
V2623	Plastic Eye Prosth Custom	18
V2624	Polishing Artifical Eye	85
V2625	Enlargemnt of Eye Prosthesis	2
V2626	Reduction of Eye Prosthesis	7
V2627	Scleral Cover Shell	2

V2628	Fabrication & Fitting	10
V2630	Anter Chamber Intraocul Lens	3
V2632	Post Chmbr Intraocular Lens	511
V2710	Glass/Plastic Slab Off Prism	1
V2715	Prism Lens/Es	8
V2744	Tint Photochromatic Lens/Es	4
V2750	Anti-Reflective Coating	4
V2755	Uv Lens/Es	16
V2784	Lens Polycarb or Equal	113
V2785	Corneal Tissue Processing	17
V2788	Presbyopia-Correct Function	2
<b>Grand Total</b>		<b>179,666</b>

IX. Demographic Information: (2010 Data)

COUNTY	COUNT(DISTINCTPERSON_ID)
Androscoggin	3,408
Aroostook	3,512
County Unidentified	881
Cumberland	4,277
Franklin	890
Hancock	1,054
Kennebec	3,427
Knox	816
Lincoln	710
Oxford	1,579
Penobscot	4,952
Piscataquis	472
Sagadahoc	562
Somerset	2,060
Waldo	1,158
Washington	1,735
York	3,154

<b>Gender</b>	
Female	23293
Male	11344
Unidentified	10

<b>Between Age 55 - 64</b>	4933
<b>Average Age</b>	50
<b>Median Age</b>	48

<b>Marital Status</b>	
Divorced	5261
Married	9985
Single	11748
Widowed	2660
Separated	1741
Unidentified	3252

<b>Income</b>	
Earnings	8541
Pension/Retirement	1403
Unemployment	812
Workers Comp	112